

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 12, ENDING JUN 5, 2004

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	698	27	132	0	0	250	22	0	0	0	98	529
ATTORNEY GENERAL	11	490	32	3	0	0	0	0	0	0	0	104	139
AUDITOR GENERAL	03	151	0	2	0	0	0	0	0	0	0	2	4
CAREER DEVELOPMENT	80	901	5	10	0	139	0	2	0	17	322	128	623
CIVIL RIGHTS	15	132	0	0	0	0	0	0	0	0	60	16	76
CIVIL SERVICE	19	188	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,499	35	147	468	0	113	54	0	1,289	587	473	3,166
CONSUMER & INDUSTRY SERVICES	63	3,339	266	35	0	657	112	4	0	0	233	643	1,950
CORRECTIONS	47	16,675	15	832	8,927	0	10	84	0	504	2,078	1,200	13,650
EDUCATION	31	332	1	7	0	1	0	0	0	22	102	79	212
ENVIRONMENTAL QUALITY	76	1,455	36	2	0	0	780	48	0	0	1	212	1,079
EXECUTIVE OFFICE	01	43	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,038	192	67	0	74	4	4	0	367	5,872	1,351	7,931
HISTORY ARTS AND LIBRARIES	25	286	24	48	0	0	6	3	0	0	49	49	179
INFORMATION TECHNOLOGY	08	1,731	0	29	0	0	5	60	0	0	1	302	397
LABOR & ECONOMIC GROWTH	64	9	0	0	0	0	0	0	0	0	0	0	0
MANAGEMENT & BUDGET	07	1,298	6	330	0	0	30	12	0	0	2	214	594
MILITARY AFFAIRS	51	968	32	167	0	0	21	9	0	474	25	55	783
NATURAL RESOURCES	75	3,090	1,078	754	0	0	234	237	0	11	66	238	2,618
STATE	23	1,858	28	21	0	0	0	0	0	0	0	1,250	1,299
STATE POLICE	55	2,623	151	28	0	0	75	26	1,556	6	0	301	2,143
TRANSPORTATION	59	3,144	58	772	0	0	501	730	0	0	2	255	2,318
TREASURY	27	1,525	11	11	0	0	3	1	0	0	3	532	561
GRAND TOTAL:		55,473	1,997	3,397	9,395	871	2,144	1,296	1,556	2,690	9,403	7,502	40,251

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.